

RESOLUTION NO. 2022-20

**A RESOLUTION ADOPTING THE 2023 ANNUAL BUDGET
AND SETTING THE PROPERTY TAX LEVY FOR THE
VILLAGE OF DARIEN, WALWORTH COUNTY, WISCONSIN**

WHEREAS, the Village of Darien Board of Trustees has reviewed the 2023 proposed budget prepared by Village Staff and has authorized publication of the summary budget; and

WHEREAS, a Public Hearing on the 2023 budget was held on October 17, 2022, following proper notice in accordance with §65.90 Wis. Stats.; and

WHEREAS, it is necessary to levy property taxes in the amount of \$1,710,865 for Village purposes, including the Tax Incremental Finance District (#3), upon all taxable property within the Village of Darien as returned by the Assessor in the year 2022 for the uses and purposes set forth in said budget; and

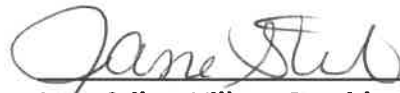
WHEREAS, the necessary levy of \$1,710,865 represents a \$20,371 (1.21%) increase over the 2022 levy (TID in).

NOW, THEREFORE, BE IT RESOLVED by the Village Board of Trustees of the Village of Darien, Walworth County, Wisconsin, that:

1. Budgeted revenue estimates and expenditure appropriations for the year 2023 for the Village of Darien are hereby adopted per the attached summary and as set forth in the budget document.
2. The property tax levy required to finance the 2023 budget is \$1,710,865 (including TID #3), and the tax rate is established at \$14.49 per thousand dollars of assessed property value.

Adopted and effective this 21st day of November 2022.

VILLAGE OF DARIEN



Jane Stiles, Village President

ATTEST:



Lindsey Peterson, Village Administrator/Clerk-Treasurer



2023 Village of Darien Budget Summary			
	2022 Adopted Budget	2023 Proposed Budget	Percent Change
GENERAL FUND REVENUES			
General Property Taxes (41110)	\$1,411,915	\$1,419,373	0.53%
Other Taxes (41120)	\$ -	\$ -	0.00%
Transfer from TIF	\$ -	\$ -	0.00%
Special Assessments (42000)	\$ -	\$ -	0.00%
Intergovernmental Revenues (43000)	\$ 376,076	\$ 445,758	18.53%
Licenses & Permits (44000)	\$ 39,750	\$ 40,950	3.02%
Fines, Forfeitures & Penalties (45000)	\$ 55,000	\$ 55,000	0.00%
Charges for Services (46000)	\$ 5,000	\$ 10,000	100.00%
Miscellaneous Revenues (48000)	\$ 70,950	\$ 76,500	7.82%
Other Financing & Operating Transfers	\$ 60,000	\$ -	-100.00%
Total General Fund Resources	\$2,018,691	\$ 2,047,581	1.43%
GENERAL FUND EXPENDITURES			
General Government (51000)	\$ 343,743	\$ 349,408	1.65%
Public Safety (52000)	\$ 821,711	\$ 861,214	4.81%
Public Works (53000)	\$ 337,380	\$ 335,340	-0.60%
Health & Human Services & Cemetery (54000)	\$ 3,000	\$ 3,000	0.00%
Culture, Recreation & Ed. (Parks) (55000)	\$ 98,680	\$ 99,600	0.93%
Conservation & Development (56000)	\$ 4,765	\$ 5,630	18.15%
Debt Service (58000)	\$ 297,447	\$ 295,998	-0.49%
Debt Service - CDA	\$ 61,965	\$ 61,892	-0.12%
Contingency Fund & OPEB	\$ 50,000	\$ 35,500	-29.00%
Total General Fund Allocations	\$2,018,691	\$ 2,047,581	1.43%
2023 PROPERTY TAX LEVY			
	2022	2023	
General Fund	\$1,411,915	\$1,419,373	0.53%
Darien Public Library	\$ 76,000	\$ 78,000	2.63%
Darien Senior Center	\$ 9,347	\$ 9,347	0.00%
Family Connections Newsletter	\$ 6,460	\$ 7,000	8.36%
Capital Improvement Project Budget	\$ 100,000	\$ 105,000	5.00%
Total Levy Less TID	\$1,603,722	\$ 1,618,720	0.94%
Total Levy Including TID	\$1,690,494	\$ 1,710,865	1.21%